

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

ALL FUNDS

School District : Kuna School District 003

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Beginning Balances	3,494,256	3,157,558	3,188,322	3,696,356	5,015,995	5,093,627	6,110,545	5,714,904
Local Tax Revenue	3,696,200	3,395,179	3,353,773	160,200	5,035,585	4,953,554	4,555,506	7,084,941
Other Local	274,651	294,352	296,469	300,160		236,158	357,415	581,937
State Revenue	21,737,216	23,047,262	24,375,683	26,159,215	470,186	424,648	1,120,065	1,445,630
Federal Revenue					3,772,163	3,223,926	4,877,431	4,669,000
Other Sources	5,451	8,799	211,892	196,892	120,000	1,492	2,383	976
Totals	\$29,207,774	\$29,903,150	\$31,426,139	\$30,512,823	\$14,413,929	\$13,933,405	\$17,023,345	\$19,497,388
EXPENDITURES	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Salaries	17,213,704	17,429,326	18,151,633	19,159,409	2,144,716	1,513,347	2,715,598	2,923,083
Benefits	6,066,985	6,253,574	6,404,517	6,837,893	1,075,578	603,487	1,181,772	1,294,167
Purchased Services	1,378,729	1,729,058	1,699,758	1,647,432	561,810	497,141	520,690	393,627
Supplies & Materials	1,057,000	907,098	1,255,172	1,114,908	1,160,576	276,177	1,643,131	1,658,248
Capital Outlay	27,000	13,851	-	50,000	403,278	501,868	686,049	817,882
Debt Retirement		155,652	-	-	3,972,444	4,424,879	4,460,501	7,443,405
Insurance & Judgments	186,798	226,269	109,592	111,783	1,900	1,900	-	1,900
Transfers (net)	120,000		109,111	34,500		4,061	100,700	78,580
Contingency Reserve								
Unappropriated Balances	3,157,558	3,188,322	3,696,356	1,556,899	5,093,627	6,110,545	5,714,904	4,886,496
Totals	\$29,207,774	\$29,903,150	\$31,426,139	\$30,512,823	\$14,413,929	\$13,933,405	\$17,023,345	\$19,497,388

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.