

updated 5/18/2023

**SUMMARY STATEMENT
2023-2024 SCHOOL BUDGET
2022-2023 REVISED BUDGET
ALL FUNDS**

School District _____ Kuna Joint School District 003

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Budget 2020-2021	Prior Year 2021-2022	Prior year Revised 5/17/2023 Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Budget 2020-2021	Prior Year 2021-2022	Prior Year Revised 5/17/2023 Budget 2022-2023	Proposed Budget 2023-2024
REVENUES								
Beginning Balances	3,012,287	5,634,875	6,282,395	7,057,774	4,656,067	15,228,469	14,437,553	11,705,024
Local Tax Revenue	2,583,936	2,613,848	2,781,032	327,678	8,726,490	9,347,007	8,250,000	8,250,000
Other Local	193,078	230,398	200,919	199,127	1,074,158	853,180	1,040,623	855,506
State Revenue	29,773,123	35,037,673	37,982,917	42,227,247	1,174,529	817,234	918,939	798,260
Federal Revenue	1,843,507	723,103	502,062	502,062	6,335,654	11,991,586	10,394,181	9,791,461
Other Sources								
Totals	\$37,405,931	\$44,239,898	\$47,749,325	\$50,313,887	\$21,966,898	\$38,237,476	\$35,041,297	\$31,400,251
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Budget 2021-2022	Prior Year Revised 5/17/2023 Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Budget 2021-2022	Prior Year Revised 5/17/2023 Budget 2022-2023	Proposed Budget 2023-2024
Salaries	22,294,932	25,503,897	26,214,827	28,551,017	4,346,779	5,707,059	5,643,568	5,313,761
Benefits	8,505,518	8,973,549	10,216,121	11,388,495	1,304,003	1,346,133	1,774,003	1,746,435
Purchased Services	1,490,722	1,639,254	2,072,572	2,180,989	367,271	654,300	877,618	954,373
Supplies & Materials	1,816,840	1,643,638	1,439,490	2,103,249	2,032,678	5,468,310	3,713,148	3,200,058
Capital Outlay		18109	36,948.14	66,292.36	4,774,459	1,659,759	1,478,625	2,014,689
Debt Retirement					8,411,663	11,034,506	9,347,250	8,236,964
Insurance & Judgments	171,673	171,000	193,889	243,889				
Transfers	200,000	160,000	163,200	163,200	84,259	714,220	502,061	502,061
Contingency Reserve		0	354,504	500,000				
Unappropriated Balances	2,926,246.09	6,130,451.95	7,057,773.57	5,116,755.75	645,784.92	11,653,187.79	11,705,023.29	9,431,910.26
Totals	\$38,264,632.00	\$44,239,897.89	\$47,749,324.52	\$50,313,886.94	\$21,966,897.81	\$38,237,475.51	\$35,041,296.70	\$31,400,250.57

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office

2023-24 Local Tax Revenue \$8,250,000: A dollar amount allocated to Kuna School District during the 2023 Legislative (session in HB 292) has not been determined by the State Department of Education as of 5/18/2023. The levy amount of \$8,250,000 will be reduced by the HB 292 amount (when determined), and will be included in L-2 form to provide a property tax relief for Kuna School District's residents.